

CONCORDE ESTATES
Community Development District

Annual Operating and Debt Service Budget
Fiscal Year 2022

Version 1 - Approved Tentative Budget:
(Approved 6/14/2021)

Prepared by:



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Concorde Estates
Community Development District

Operating Budget
Fiscal Year 2022

Summary of Revenues, Expenditures and Changes in Fund Balances
Fiscal Year 2022 Approved Tentative Budget

ACCOUNT DESCRIPTION	ACTUAL FY 2019	ACTUAL FY 2020	ADOPTED BUDGET FY 2021	ACTUAL THRU APR-2021	PROJECTED MAY - SEP-2021	TOTAL PROJECTED FY 2021	ANNUAL BUDGET FY 2022
REVENUES							
Interest - Investments	\$ 16,361	\$ 7,464	\$ 7,405	\$ 970	\$ 693	\$ 1,663	\$ 2,782
Room Rentals	3,364	-	-	-	-	-	-
Interest - Tax Collector	406	361	-	80	-	80	-
Rents or Royalties	-	863	3,200	-	1,333	1,333	1,600
Special Assmnts- Tax Collector	756,646	948,053	948,053	921,124	26,929	948,053	1,112,770
Special Assmnts- CDD Collected	6,858	4,913	59,078	6,544	52,534	59,078	69,216
Special Assmnts- Delinquent	-	30,774	-	-	-	-	-
Special Assmnts- Discounts	(20,247)	(29,034)	(37,922)	(33,384)	-	(33,384)	(44,511)
Other Miscellaneous Revenues	5	3	-	67	-	67	-
Pool Access Key Fee	349	-	150	-	63	63	100
TOTAL REVENUES	763,742	963,397	979,964	895,401	81,552	976,953	1,141,957
EXPENDITURES							
<i>Administrative</i>							
P/R-Board of Supervisors	12,200	14,000	13,000	2,600	6,000	8,600	13,000
FICA Taxes	872	1,071	995	199	459	658	995
ProfServ-Arbitrage Rebate	1,200	1,200	1,200	-	1,200	1,200	1,200
ProfServ-Engineering	9,266	35,376	25,000	11,379	10,417	21,796	25,000
ProfServ-Legal Services	67,661	98,927	30,000	31,346	22,390	53,736	30,000
ProfServ-Mgmt Consulting Serv	102,730	151,184	171,162	102,449	68,713	171,162	171,162
ProfServ-Special Assessment	5,250	5,250	5,250	5,250	-	5,250	5,250
ProfServ-Trustee Fees	11,317	13,003	13,003	14,686	-	14,686	13,003
ProfServ-E-mail Maintenance	-	4,477	1,200	1,316	388	1,704	1,553
Auditing Services	3,900	4,000	4,100	4,000	-	4,000	4,000
Insurance - General Liability	5,807	6,593	7,150	6,928	-	6,928	7,509
Legal Advertising	2,000	1,962	2,600	112	1,869	1,981	2,600
Misc-Assessmnt Collection Cost	9,689	12,146	18,961	17,755	1,206	18,961	22,255
General & Administrative	-	-	1,000	334	239	573	1,000
Misc-Web Hosting	-	-	3,000	-	3,000	3,000	3,000
Annual District Filing Fee	-	175	175	175	-	175	175
Dues, Licenses, Subscriptions	175	-	-	-	-	-	-
Total Administrative	232,067	349,364	297,796	198,529	115,880	314,409	301,702
<i>Public Safety</i>							
Security Service - Sheriff	11,893	-	-	-	-	-	-
R&M-Gatehouse	309	-	-	-	-	-	-
Total Public Safety	12,202	-	-	-	-	-	-
<i>Electric Utility Services</i>							
Electricity - General	14,223	17,489	16,000	12,444	8,889	21,333	22,000
Electricity - Streetlighting	118,280	116,405	117,129	64,629	52,714	117,343	118,000
Electricity - Rec Center	11,820	9,945	12,000	5,109	3,649	8,758	10,000
Total Electric Utility Services	144,323	143,839	145,129	82,182	65,251	147,433	150,000

Summary of Revenues, Expenditures and Changes in Fund Balances
Fiscal Year 2022 Approved Tentative Budget

ACCOUNT DESCRIPTION	ACTUAL FY 2019	ACTUAL FY 2020	ADOPTED BUDGET FY 2021	ACTUAL THRU APR-2021	PROJECTED MAY - SEP-2021	TOTAL PROJECTED FY 2021	ANNUAL BUDGET FY 2022
Water-Sewer Comb Services							
Utility - Water	103,525	75,122	117,190	30,434	58,890	89,324	117,190
Backflow Assembly Testing	2,400	777	1,560	900	689	1,589	1,560
Total Water-Sewer Comb Services	105,925	75,899	118,750	31,334	59,578	90,912	118,750
Flood Control/Stormwater Mgmt							
Contracts-Ponds	-	10,380	10,380	6,055	4,325	10,380	10,380
R&M-Aquascaping	9,702	-	10,000	-	10,000	10,000	10,000
R&M-Fountain	1,250	2,065	1,270	925	500	1,425	1,500
R&M Lake & Pond Bank	9,401	1,238	4,930	-	4,930	4,930	4,930
Total Flood Control/Stormwater Mgmt	20,353	13,683	26,580	6,980	19,755	26,735	26,810
Other Physical Environment							
Contracts-Landscape	126,549	156,000	156,000	91,000	65,000	156,000	156,000
Insurance - Property	-	9,193	10,566	10,112	-	10,112	11,235
Insurance - General Liability	8,561	-	-	-	-	-	-
R&M-Entry Feature	42	-	500	-	-	-	500
R&M-Irrigation	27,149	13,132	15,000	4,961	15,180	20,141	15,000
Landscape Replacement	28,392	10,401	20,000	2,443	16,954	19,397	20,000
Annual Mulching & Tree Trimming	2,475	20,975	23,400	22,700	-	22,700	23,400
Misc-Decorative Lighting	30	37	1,500	-	1,500	1,500	1,500
Total Other Physical Environment	193,198	209,738	226,966	131,216	98,633	229,849	227,635
Contingency							
Misc-Contingency	81,786	91,050	38,093	16,696	21,397	38,093	38,093
Total Contingency	81,786	91,050	38,093	16,696	21,397	38,093	38,093
Parks and Recreation - General							
Contracts-Pools	9,450	14,350	19,200	10,000	8,000	18,000	17,200
Contracts-Pest Control	822	250	1,500	-	-	-	-
Telephone/Fax/Internet Services	1,698	-	-	-	-	-	-
Telephone, Cable & Internet Service	-	2,102	1,500	935	632	1,567	1,517
R&M-Clubhouse	6,906	3,643	8,000	3,589	1,686	5,275	8,000
R&M-Fence	4,550	464	-	-	-	-	-
R&M-Pools	16,896	55,778	4,000	5,825	1,667	7,492	4,000
R&M-Fitness Equipment	5,414	1,246	4,000	370	555	925	4,000
R&M-Pressure Washing	4,100	-	-	-	-	-	-
R&M-Parks & Facilities	33,390	11,579	3,000	1,415	1,585	3,000	3,000
Gatehouse Repair & Maintenance	132	-	-	-	-	-	-
TV/Cable or Dish	1,279	-	-	-	-	-	-
Office Supplies	854	2,002	3,500	543	2,957	3,500	3,500
Clubhouse Cleaning Service G&A	2,758	980	-	-	-	-	-
Dues, Licenses, Subscriptions	776	525	750	-	750	750	750
Cap Outlay - Other	9,490	-	-	-	-	-	100,000
Total Parks and Recreation - General	98,515	92,919	45,450	22,677	17,831	40,508	141,967

Summary of Revenues, Expenditures and Changes in Fund Balances
Fiscal Year 2022 Approved Tentative Budget

ACCOUNT DESCRIPTION	ACTUAL FY 2019	ACTUAL FY 2020	ADOPTED BUDGET FY 2021	ACTUAL THRU APR-2021	PROJECTED MAY - SEP-2021	TOTAL PROJECTED FY 2021	ANNUAL BUDGET FY 2022
Reserves							
Reserve	-	176,494	81,200	-	-	-	137,000
Total Reserves	-	176,494	81,200	-	-	-	137,000
TOTAL EXPENDITURES & RESERVES	888,369	1,152,986	979,964	489,614	398,326	887,940	1,141,957
Excess (deficiency) of revenues							
Over (under) expenditures	(124,627)	(189,589)	-	405,787	(316,774)	89,013	-
OTHER FINANCING SOURCES (USES)							
Interfund Transfer - In	-	-	-	65,500	-	65,500	-
Contribution to (Use of) Fund Balance	-	-	-	-	-	-	-
TOTAL OTHER SOURCES (USES)	-	-	-	65,500	-	65,500	-
Net change in fund balance	(124,627)	(189,589)	-	471,287	(316,774)	154,513	-
FUND BALANCE, BEGINNING	978,509	929,189	739,600	739,600	-	739,600	894,113
FUND BALANCE, ENDING	\$ 929,189	\$ 739,600	\$ 739,600	\$1,210,887	\$(316,774)	\$ 894,113	\$ 894,113

Budget Narrative
Fiscal Year 2022

REVENUES

Interest-Investments

The District earns interest on the monthly average collected balance for their investment accounts.

Rents or Royalties

Rental fees collected for the use of the district facility.

Special Assessments-Tax Collector

The District will levy a Non-Ad Valorem assessment on property within the District to pay for the operating expenditures during the Fiscal Year.

Special Assessments-CDD Collected

The District will directly bill for assessments due on parcels not placed on the tax roll.

Special Assessments-Discounts

Per Section 197.162, Florida Statutes, discounts are allowed for early payment of assessments up to a maximum of 4%. The budgeted amount for the fiscal year has been set by the board.

Pool Access Key Fee

The District collects a nominal fee for each pool key distributed.

EXPENDITURES

Administrative

P/R-Board of Supervisors

Chapter 190 of the Florida Statutes allows for members of the Board of Supervisors to be compensated \$200 per meeting at which they are in attendance. The amount for the Fiscal Year is based upon all supervisors attending 12 meetings and 1 workshop.

FICA Taxes

Payroll taxes for supervisor salaries are calculated as 7.65% of payroll.

Professional Service-Arbitrage

LLS performs arbitrage calculations for the series 2011 A-1 and A-2 bond.

Professional Services-Engineering

The District's engineer provides general engineering services to the District, i.e. attendance and preparation for monthly board meetings when requested, review of invoices, and other specifically requested assignments.

Professional Services-Legal Services

The District's Attorney provides general legal services to the District, i.e., attendance and preparation for monthly Board meetings, review of contracts, review of agreements and resolutions, and other research as directed or requested by the Board of Supervisors and the District Manager.

Professional Services-Management Consulting Services

The District receives Management, Accounting and Administrative services as part of a Management Agreement with Inframark Infrastructure Management Services. Also included are costs for Information Technology charges to process the District's financial activities, i.e. accounts payable, financial statements, budgets, etc., on a main frame computer owned by Inframark Infrastructure Management Services in accordance with the management contract.

Budget Narrative
Fiscal Year 2022

EXPENDITURES

Administrative (continued)

Professional Services-Special Assessment

Inframark provides Assessment Services for all the properties within the CDD for the General Fund and Series 2011 Debt Service Fund. These services include, but are not limited to:

- Working with the Property Appraiser to insure the accuracy of the data they provide each year for levying purposes.
- Preparation, maintenance and certification of the District's annual assessment roll to the County Tax Collector.
- Customer service which includes answering questions regarding annual assessments, what a CDD is, length and terms of the bonds, etc.
- Preparation of estoppel letters for refinancing and property transfers.
- Processing and transmission of pay downs to the Trustee for those property owners wishing to prepay their CDD debt.

Analysis and supplemental schedules requested throughout the fiscal year as well assessment schedules included in the annual budget preparation

Professional Services-Trustee

The annual trustee fee is based on standard fees charged to service the series 2011 bond plus any out-of-pocket expenses.

Professional Services-E-mail Maintenance

District email addresses with archiving.

Auditing Services

The District is required to conduct an annual audit of its financial records by an Independent Certified Public Accounting Firm. The budgeted amount for the fiscal year is based on an optional renewal within an existing engagement letter.

Insurance-General Liability

The District's General Liability and Public Officials Liability policies are with Egis Insurance Advisors, LLC. They specialize in providing insurance coverage to governmental agencies.

Legal Advertising

The District is required to advertise various notices for monthly Board meetings and other public hearings in a newspaper of general circulation.

Miscellaneous-Assessment Collection Fee

The District reimburses the Osceola County Tax Collector for her or his necessary administrative costs. Per the Florida Statutes, administrative costs shall include, but not be limited to, those costs associated with personnel, forms, supplies, data processing, computer equipment, postage, and programming. The District also compensates the Tax Collector for the actual cost of collection or 2% on the amount of special assessments collected and remitted, whichever is greater. The budget for collection costs was set by the board.

General and Administrative

Printing and postage costs.

Miscellaneous-Web Hosting

ADA website compliance services.

Annual District Filing Fee

The District is required to pay an annual fee of \$175 to the Department of Economic Opportunity Division of Community Development.

Budget Narrative
Fiscal Year 2022

EXPENDITURES

Electric Utility Services

Electricity-General

Electricity usage costs are based on historical expenses incurred with KUA.

Electricity-Streetlighting

Street lighting usage for District facilities and assets. Costs are based on historical expenses incurred with KUA.

Electricity-Rec Center

Electricity usage for District recreational facilities. Costs are based on historical expenses incurred with KUA.

Water-Sewer Comb Services

Utility-Water

Water usage costs are based on historical expenses incurred with TOHO Water Authority.

Backflow Assembly Testing

Backflow testing as needed.

Flood Control/Stormwater Mgmt

Contracts-Ponds

Aquatic maintenance services are provided by Sitex Aquatics, LLC.

R&M-Aquascaping

Aquatic plant installation and replacement.

R&M-Fountain

Fountain repair and maintenance including quarterly maintenance services provided by Lake Fountains and Aeration at a cost of \$250/service.

R&M-Lake and Pond Bank

Lake bank and stormwater maintenance services exclusive of monthly aquatic maintenance.

Other Physical Environment

Contracts-Landscape

This category includes costs associated with landscape maintenance, mowing, edging, and weeding.

Insurance-Property

Property insurance coverage provided by Egis Insurance Advisors, Llc.

R&M-Entry Feature

Costs to repair and maintain the district's entry features.

Budget Narrative
Fiscal Year 2022

EXPENDITURES

Other Physical Environment (continued)

R&M-Irrigation

Costs to repair and maintain the district's irrigation system.

Landscape Replacement

Landscape renovations throughout the district including costs to replace flowers, trees, shrubs or grass as needed.

Annual Mulching & Tree Trimming

Contracted costs incurred to trim and maintain trees and install mulch within the District.

Miscellaneous-Decorative Lighting

Costs associated with outside decorative lighting repairs and replacements within the District.

Contingency

Miscellaneous-Contingency

Costs that the district may incur but are not budgeted for within another line item.

Parks and Recreation - General

Contracts-Pools

The District has contracted for services to maintain the community pool.

Telephone, Cable & Internet Service

Bright House provides phone, TV and internet services.

R&M-Clubhouse

Repair and maintain the district's clubhouse including monthly security monitoring services.

R&M-Pools

Chemicals purchased to maintain the district's pools.

R&M-Fitness Equipment

Costs to repair and maintain the district's fitness equipment within the clubhouse.

R&M-Parks and Facilities

Repair and maintenance costs for district parks and facilities.

Office Supplies

Office supply costs reimbursed to Inframark Infrastructure Management Services.

Dues, Licenses, Subscriptions

Pool permits.

Capital Outlay - Other

Funds set aside for capital purchases during the year as directed by the district's board.

Budget Narrative

Fiscal Year 2022

EXPENDITURES

Reserves**Reserves**

Funds earmarked for future capital expenditures in accordance with the Capital Reserve Expense and Funding Plan.

CONCORDE ESTATES

Community Development District

Exhibit "A" Allocation of Fund Balances

AVAILABLE FUNDS

	<u>Amount</u>
Beginning Fund Balance - Fiscal Year 2022	\$ 894,113
Net Change in Fund Balance - Fiscal Year 2022	-
Reserves - Fiscal Year 2022 Additions	137,000
Total Funds Available (Estimated) - 9/30/2022	1,031,113

ALLOCATION OF AVAILABLE FUNDS

Assigned Fund Balance

Operating Reserve - First Quarter Operating Capital		251,239 ⁽¹⁾
Reserves - Other (FY 2021)	81,200	
Reserves - Other (FY 2022)	<u>137,000</u>	218,200
Total Allocation of Available Funds		469,439

Total Unassigned (undesignated) Cash	\$ 561,674
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Notes

(1) Represents approximately 3 months of operating expenditures.

Concorde Estates
Community Development District

Debt Service Budgets
Fiscal Year 2022

CONCORDE ESTATES

Community Development District

2011 Debt Service Fund

Summary of Revenues, Expenditures and Changes in Fund Balances
Fiscal Year 2022 Approved Tentative Budget

ACCOUNT DESCRIPTION	ACTUAL FY 2019	ACTUAL FY 2020	ADOPTED BUDGET FY 2021	ACTUAL THRU APR-2021	PROJECTED MAY - SEP-2021	TOTAL PROJECTED FY 2021	ANNUAL BUDGET FY 2022
REVENUES							
Interest - Investments	\$ 13,008	\$ 6,430	\$ 4,740	\$ 40	\$ 11	\$ 51	\$ 45
Special Assmnts- Tax Collector	516,263	488,108	474,008	453,179	20,829	474,008	452,508
Special Assmnts- Prepayment	385,903	230,714	-	112,661	-	112,661	-
Special Assmnts- CDD Collected	5,363	2,073	25,465	2,731	22,734	25,465	25,465
Special Assmnts- Delinquent	776	-	-	-	-	-	-
Special Assmnts- Discounts	(13,863)	(14,951)	(18,960)	(16,424)	-	(16,424)	(18,100)
TOTAL REVENUES	907,450	712,374	485,253	552,187	43,574	595,761	459,917
EXPENDITURES							
<i>Administrative</i>							
Misc-Assessmnt Collection Cost	6,611	6,253	9,480	8,735	745	9,480	9,050
Total Administrative	6,611	6,253	9,480	8,735	745	9,480	9,050
<i>Debt Service</i>							
Principal Debt Retirement A-1	125,000	130,000	140,000	-	140,000	140,000	145,000
Principal Debt Retirement A-2	80,000	65,000	65,000	-	55,000	55,000	60,000
Prepayments Series A-2	365,000	255,000	-	80,000	90,000	170,000	-
Interest Expense Series A-1	201,825	194,513	186,908	93,454	93,454	186,908	178,718
Interest Expense Series A-2	127,091	100,474	84,825	42,413	40,073	82,486	71,663
Total Debt Service	898,916	744,987	476,733	215,867	418,526	634,393	455,380
TOTAL EXPENDITURES	905,527	751,240	486,213	224,602	419,271	643,873	464,430
Excess (deficiency) of revenues							
Over (under) expenditures	1,923	(38,866)	(960)	327,585	(375,698)	(48,113)	(4,513)
OTHER FINANCING SOURCES (USES)							
Operating Transfers-Out	(1,480)	-	-	(65,500)	-	(65,500)	-
Contribution to (Use of) Fund Balance	-	-	(960)	-	-	-	(4,513)
TOTAL OTHER SOURCES (USES)	(1,480)	-	(960)	(65,500)	-	(65,500)	(4,513)
Net change in fund balance	443	(38,866)	(960)	262,085	(375,698)	(113,613)	(4,513)
FUND BALANCE, BEGINNING	(2,386,461)	(2,386,018)	(2,424,884)	(2,424,884)	-	(2,424,884)	(2,538,497)
FUND BALANCE, ENDING	<u>\$(2,386,018)</u>	<u>\$(2,424,884)</u>	<u>\$(2,425,844)</u>	<u>\$(2,162,799)</u>	<u>\$(375,698)</u>	<u>\$(2,538,497)</u>	<u>\$(2,543,009)</u>

CONCORDE ESTATES

Community Development District

Debt Amortization Series 2011 A-1 Capital Improvement Revenue Bonds

Date	Principal	Prepayments	5.85% Interest	Principial Balance
11/1/2021			89,359	3,055,000
5/1/2022	145,000		89,359	3,055,000
11/1/2022			85,118	2,910,000
5/1/2023	155,000		85,118	2,910,000
11/1/2023			80,584	2,755,000
5/1/2024	165,000		80,584	2,755,000
11/1/2024			75,758	2,590,000
5/1/2025	175,000		75,758	2,590,000
11/1/2025			70,639	2,415,000
5/1/2026	185,000		70,639	2,415,000
11/1/2026			65,228	2,230,000
5/1/2027	195,000		65,228	2,230,000
11/1/2027			59,524	2,035,000
5/1/2028	205,000		59,524	2,035,000
11/1/2028			53,528	1,830,000
5/1/2029	220,000		53,528	1,830,000
11/1/2029			47,093	1,610,000
5/1/2030	230,000		47,093	1,610,000
11/1/2030			40,365	1,380,000
5/1/2031	245,000		40,365	1,380,000
11/1/2031			33,199	1,135,000
5/1/2032	260,000		33,199	1,135,000
11/1/2032			25,594	875,000
5/1/2033	275,000		25,594	875,000
11/1/2033			17,550	600,000
5/1/2034	290,000		17,550	600,000
11/1/2034			9,068	310,000
5/1/2035	310,000		9,068	310,000
Totals	\$ 3,055,000		\$ 1,505,205	

CONCORDE ESTATES

Community Development District

Debt Amortization Series 2011 A-2 Capital Improvement Revenue Bonds

Date	Principal	Prepayments	5.85% Interest	Principal Balance
11/1/2021			35,831	1,225,000
5/1/2022	60,000		35,831	1,165,000
11/1/2022			34,076	1,165,000
5/1/2023	60,000		34,076	1,105,000
11/1/2023			32,321	1,105,000
5/1/2024	65,000		32,321	1,040,000
11/1/2024			30,420	1,040,000
5/1/2025	70,000		30,420	970,000
11/1/2025			28,373	970,000
5/1/2026	75,000		28,373	895,000
11/1/2026			26,179	895,000
5/1/2027	80,000		26,179	815,000
11/1/2027			23,839	815,000
5/1/2028	85,000		23,839	730,000
11/1/2028			21,353	730,000
5/1/2029	85,000		21,353	645,000
11/1/2029			18,866	645,000
5/1/2030	95,000		18,866	550,000
11/1/2030			16,088	550,000
5/1/2031	95,000		16,088	455,000
11/1/2031			13,309	455,000
5/1/2032	105,000		13,309	350,000
11/1/2032			10,238	350,000
5/1/2033	110,000		10,238	240,000
11/1/2033			7,020	240,000
5/1/2034	115,000		7,020	125,000
11/1/2034			3,656	125,000
5/1/2035	125,000		3,656	-
Totals	\$ 1,225,000	-	\$ 603,135	

Budget Narrative
Fiscal Year 2022**REVENUES****Interest-Investments**

The District earns interest income on their trust accounts with US Bank.

Special Assessments-Tax Collector

The District will levy a Non-Ad Valorem assessment on all the assessable property within the District to pay for the debt service expenditures during the Fiscal Year.

Special Assessments-CDD Collected

The District will directly bill for assessments due on parcels not placed on the tax roll.

Special Assessments-Discounts

Per Section 197.162, Florida Statutes, discounts are allowed for early payment of assessments. The budgeted amount for the fiscal year is calculated at 4% of the anticipated Non-Ad Valorem assessments.

EXPENDITURES**Administrative****Miscellaneous-Assessment Collection Cost**

The District reimburses the Osceola County Tax Collector for her or his necessary administrative costs. Per the Florida Statutes, administrative costs shall include, but not be limited to, those costs associated with personnel, forms, supplies, data processing, computer equipment, postage, and programming. The District also compensates the Tax Collector for the actual cost of collection or 2% on the amount of special assessments collected and remitted, whichever is greater. The budget for collection costs was based on a maximum of 2% of the anticipated assessment collections.

Debt Service**Principal Debt Retirement**

Principal payments due on the series 2011 A-1 and A-2 bond paid on May 1.

Interest Expense

Interest payments due on the series 2011 A-1 and A-2 bond paid on November 1 and May 1.

Concorde Estates
Community Development District

Supporting Budget Schedules
Fiscal Year 2022

**Comparison of Non-Ad Valorem Assessment Rates
Fiscal Year 2022 vs. Fiscal Year 2021**

Product	General Fund			Series 2011 A-1 Debt Service			Series 2011 A-2 Debt Service			Total		
	FY 2022	FY 2021	Percent Change	FY 2022	FY 2021	Percent Change	FY 2022	FY 2021	Percent Change	FY 2022	FY 2021	Percent Change
Townhouse	\$ 1,842.41	\$ 1,543.62	19.36%	\$ 852.45	\$ 852.45	0.0%	\$ -	\$ -	n/a	\$ 2,694.86	\$ 2,396.07	12.5%
Single Family 65'	\$ 2,033.79	\$ 1,734.22	17.27%	\$ 1,136.60	\$ 1,136.60	0.0%	\$ -	\$ -	n/a	\$ 3,170.39	\$ 2,870.82	10.4%
Single Family 75'	\$ 2,058.20	\$ 1,758.60	17.04%	\$ 1,307.09	\$ 1,307.09	0.0%	\$ -	\$ -	n/a	\$ 3,365.29	\$ 3,065.69	9.8%
Single Family 90'	\$ 2,095.20	\$ 1,795.55	16.69%	\$ 1,591.24	\$ 1,591.24	0.0%	\$ -	\$ -	n/a	\$ 3,686.44	\$ 3,386.79	8.8%
Single Family 40'	\$ 1,976.75	\$ 1,677.31	17.85%	\$ -	\$ -	n/a	\$ 600.00	\$ 600.00	0.0%	\$ 2,576.75	\$ 2,277.31	13.1%
Single Family 65'	\$ 2,033.79	\$ 1,734.22	17.27%	\$ -	\$ -	n/a	\$ 700.00	\$ 700.00	0.0%	\$ 2,733.79	\$ 2,434.22	12.3%
Single Family 75'	\$ 2,058.20	\$ 1,758.60	17.04%	\$ -	\$ -	n/a	\$ 805.00	\$ 805.00	0.0%	\$ 2,863.20	\$ 2,563.60	11.7%
Single Family 90'	\$ 2,095.20	\$ 1,795.55	16.69%	\$ -	\$ -	n/a	\$ 980.00	\$ 980.00	0.0%	\$ 3,075.20	\$ 2,775.55	10.8%
Single Family 100'	\$ 2,128.51	\$ 1,828.76	16.39%	\$ -	\$ -	n/a	\$ 1,050.00	\$ 1,050.00	0.0%	\$ 3,178.51	\$ 2,878.76	10.4%